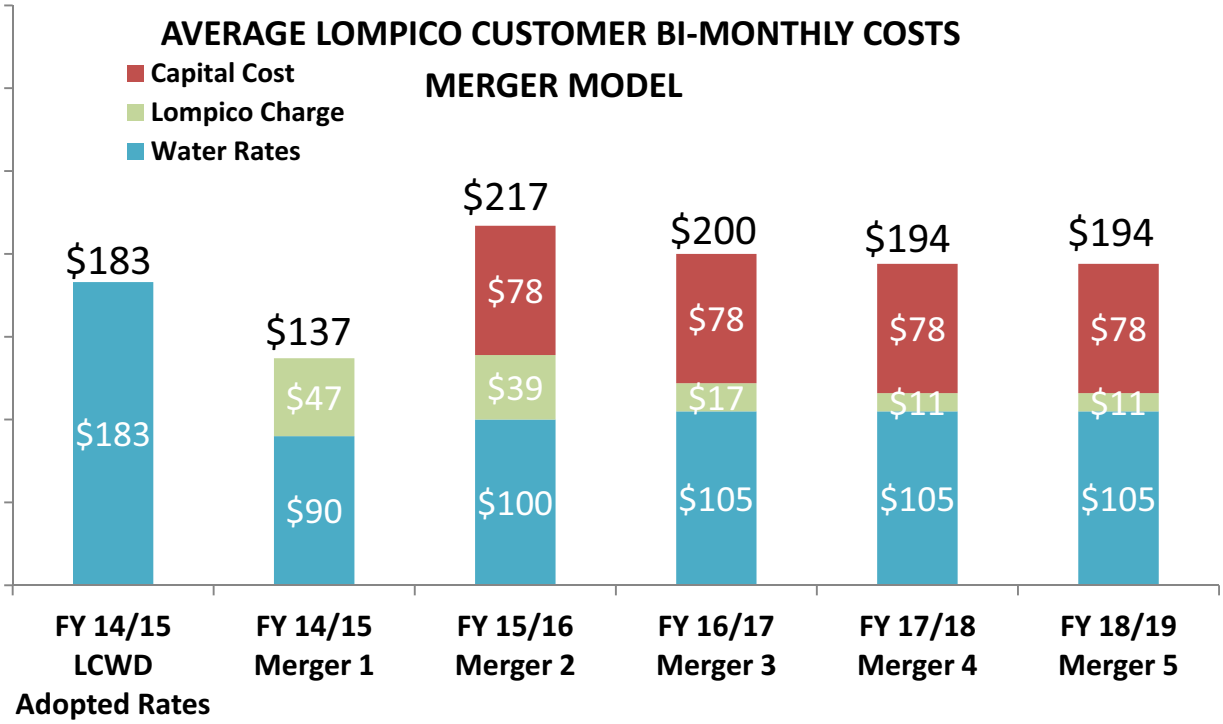
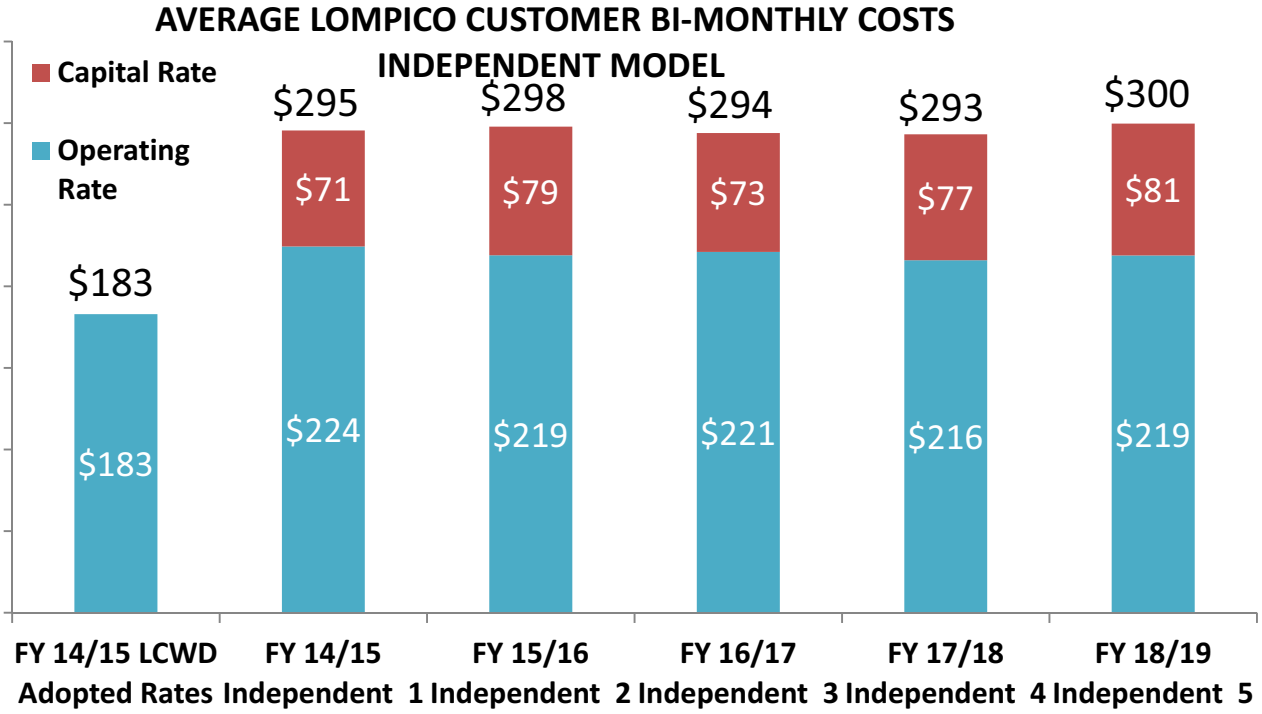

AVERAGE LOMPICO CUSTOMER BI-MONTHLY COSTS
MERGER MODEL
Capital Cost
Lompico Charge
Water Rates
$183
$137
$217
$200
$194
$194
$183
$47
$90
$78
$39
$100
$78
$17
$105
$78
$11
$105
$78
$11
$105
FY 14/15 LCWD Adopted Rates
FY 14/15 Merger 1
FY 15/16 Merger 2
FY 16/17 Merger 3
FY 17/18 Merger 4
FY 18/19 Merger 5


AVERAGE LOMPICO CUSTOMER BI-MONTHLY COSTS
INDEPENDENT MODEL
Capital Rate
Operating Rate
$183
$295
$298
$294
$293
$300
$183
$71
$224
$79
$219
$73
$221
$77
$216
$81
$219
FY 14/15 LCWD Adopted Rates
FY 14/15 Independent 1
FY 15/16 Independent 2
FY 16/17 Independent 3
FY 17/18 Independent 4
FY 18/19 Independent 5