

SANTA CRUZ LOCAL AGENCY FORMATION COMMISSION  
RESOLUTION NO. 2008-11

On the motion of Commissioner  
duly seconded by Commissioner  
the following resolution is adopted:

ADOPTING A FINAL BUDGET FOR THE FISCAL YEAR BEGINNING  
JULY 1, 2008

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WHEREAS, the Santa Cruz Local Agency Formation Commission wishes to provide for a budget to fulfill its purposes and functions that are set by State law;

NOW, THEREFORE, the Santa Cruz Local Agency Formation Commission does hereby resolve, determine, and order as follows:

1. In accordance with Government Code section 56381(a), the Commission adopts a final budget for the fiscal year beginning July 1, 2008 in the amount of \$533,000 with the net amount to be funded by the participating agencies of \$300,900.
2. The total budget for the 2008-2009 fiscal year will be funded with \$338,300 of new revenues plus \$194,700 that will be in the Commission's fund balance on June 30, 2008 and that is rebudgeted into the Commission's budget for the fiscal year beginning July 1, 2008.
3. The budget will allow the Commission to fulfill the programs and purposes of the Cortese-Knox-Hertzberg Local Government Reorganization Act because it will not result in a significant reduction of program levels. The professional services reserve, which funds studies, can be built back over several years to the level needed to support the mandated level of service reviews and sphere reviews.
4. The Executive Officer is directed to transmit the budget to the county, cities, and districts as specified in Government Code section 56381(a).
5. The Commission requests that the County Auditor apportion and collect the net operating expenses of the Local Agency Formation Commission pursuant to Government Code section 56381.

PASSED AND ADOPTED by the Santa Cruz Local Agency Formation Commission this seventh day of May 2008 by the following vote:

AYES:

NOES:

ABSENT:

Resolution No. 2008-11  
Final Budget 2008-2009

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JAMES W. RAPOZA, CHAIRPERSON

Attest:

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Patrick M. McCormick, Executive Officer

Approved as to form:

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Christopher Cheleden, LAFCO Counsel